

PHILIP D. MURPHY
Governor

Department of Environmental Protection

CATHERINE R. McCABE

Commissioner

SHEILA Y. OLIVER
Lt. Governor

PROJECT PROPOSAL

OVERALL GOAL

The State of New Jersey, as a beneficiary of the Trust established pursuant to the national Volkswagen settlement, intends to use its allocation from the mitigation trust to efficiently implement projects that reduce oxides of nitrogen (NOx) emissions in a cost effective and technically feasible manner. The implemented projects must meet the criteria of the Consent Decree. New Jersey is issuing this solicitation for project ideas to ensure a broad range of project ideas are considered.

NJDEP anticipates primarily funding pilot electrification projects, including the replacement of heavy-duty vehicles/engines such as buses, trucks, and non-road equipment in urban areas disproportionately impacted by diesel emissions, as well as electric vehicle charging/fueling infrastructure installation in strategic locations across the state.

Submissions must contain all the information outlined in the "Project Proposals" section of this document.

ELIGIBLE PROJECTS

A general summary is below. Click here for comprehensive list and associated definitions.

| Source Category | Emission Reduction Strategy | Allowed Expenditure Amount |
|--|-----------------------------------|---|
| 1. Class 8 local freight trucks & port drayage trucks | Repower and replacement | Up to 40% for repower with diesel or alternative fuel or up to 75% (up to 100% if government owned) for repower with electric. Electric charging infrastructure costs are an eligible expense. |
| | | Up to 25% for replacement with diesel or alternative fuel or up to 75% (up to 100% if government owned) for electric replacement. Electric charging infrastructure costs are an eligible expense. |
| 2. Class 4-8 school bus, shuttle bus or transit bus | Repower and replacement | Same as row 1 |
| 3. Freight switching locomotives | Repower and replacement | Same as row 1 |
| 4. Ferries/Tugs | Repower | Same as row 1 |
| 5. Oceangoing vessels | Shorepower | Up to 25% for shore side infrastructure if non-government owned (up to 100% if government owned) |

| Source Category | Emission Reduction Strategy | Allowed Expenditure Amount |
|---|-----------------------------------|--|
| 6. Class 4-7 local freight trucks | Repower and replacement | Same as row 1. |
| 7. Airport ground support equipment | Repower and replacement | Up to 75% to repower or replace with electric (100% if government owned). Electric charging infrastructure costs are an eligible expense. |
| 8. Forklifts and Port Cargo Handling Equipment | Repower and replacement | Up to 75% to repower or replace with electric (100% if government owned). Electric charging infrastructure costs are an eligible expense. |
| 9. Electric vehicle charging stations or hydrogen fueling stations for light duty vehicles only | | Up to 100% to purchase, install and maintain infrastructure if available to public at government owned property. Up to 80% to purchase, install and maintain infrastructure if available to public at non-government owned property. Up to 60% to purchase, install and maintain infrastructure at a workplace or multi-unit dwelling that is not available to the general public. Up to 33% to purchase, install and maintain infrastructure for publicly available hydrogen dispensing that is high volume or 25% for lower volume. |

PROJECT PROPOSALS (Open with Adobe Reader)

Electronic submittals are preferred and should be sent to WWComments@dep.nj.gov, however paper submittals will also be accepted and should be sent to:

NJDEP Division of Air Quality Mail code 401-02E Trenton, NJ 08625-0420 Attn: VW Settlement

To enter information electronically, use Adobe Reader

CONTACT INFORMATION

| Applicant Name | Builders First Source | |
|------------------------------|---|--|
| Applicant Address | 2001 Bryan Street Suite 1600 | |
| City, State, Zip Code | Dallas, TX 75201 | |
| Contact Person | Glenn K Reynolds | |
| Title/Position | Fleet Manager Region one | |
| Phone | Phone 717-418-6830 | |
| E-mail | Glenn.Reynolds@BLDR.com | |
| | | |
| Owner Name | Builders First Source (Gloucester City NJ Millwork) | |
| Owner Address | 850 CHARLES ST | |
| City, State, Zip Code | GLOUCESTER CITY,NJ,08030 | |
| Contact Person | Mike Crowley | |
| Title/Position | Title/Position General Manager | |
| Phone | 856-742-7250 | |
| E-mail mike.crowley@bldr.com | | |
| | | |

| PROJECT NAME Builders First Source (Gloucester City NJ Millwork) |
|---|
| PROJECT CATEGORY OR CATEGORIES (choose from 1-9 in "Eligible Projects" section above) |
| 1 2 3 4 5 6 7 8 9 |
| PROJECT PRIORITY Priority # 5 of 6 proposals If submitting more than one proposal, what is the sponsor's priority of this proposal? |

NOTE FOR CATEGORY 9 PROPOSALS

If your proposal is for Category 9 (Light Duty Zero Emission Vehicle Supply Equipment), follow these instructions:

<u>Electric Vehicle stations</u>: Do not complete this form. Instead, go to <u>It Pay\$ to Plug In</u> – <u>NJDEP's Electric Vehicle Charging Grants Program</u>, and apply for a Charging Grant. Volkswagen funds for charging stations will be administered through *It Pay\$ to Plug In*.

Hydrogen fuel cell vehicle supply equipment: Complete all of the questions on this form.

PROJECT BUDGET

Provide total estimated project budget, include source, amount of cost share, and administrative costs if applicable:

Grant Request \$135,509.96; 75% of EV FL (\$117,834.75) and Admin costs \$17,651. Builders First Source Cost share \$39,278.25 plus Admin cost overrun.

PROJECT DESCRIPTION (Briefly describe the project by completing the following questions) Project proposes to eliminate One Diesel FL and one LP FL and replace them two Hyster 8,000 LB EV Fork lift, J80XN; Includes EV FL(1ea), Charger LV2 (1ea FL), and Battery (1ea FL)

Geographic area where emissions reductions will occur? Camden County

Estimated size of population benefitting from the emission reductions? 506343

Estimated useful life of the project? 12 years

Number of engines/vehicles/vessels/equipment included in the project? 2

DEP will be modeling emission benefits for all projects. Please provide the necessary information below:

Model Year 2005 (86HP)Diesel & 2004 (63HP) LP

Horsepower 63, 86

Annual hours of use 5260

Annual amount of fuel used 5260

Will the project benefit one or more communities that are disproportionately impacted by air pollution? If so, please describe?

Camden County is in the Philadelphia-Wilmington-Trenton, PA, NJ-DE-MD nonattainment area for failing ambient national air quality standards to include NOx Pollutants. Adjacent areas in NJ will also benefit from the emission reductions.

Only shovel ready projects will be considered. Please list project partners.

See Supplemental pages

Estimated timeframe for implementation? Include a project timeline that identifies start and end dates, as well as the timeline for key milestones.

Project to Start 1 July 2020 and end 1 Feb 2021 Key timelines are the Submission and approval (19 June 2020) and EV Ordering based on Grant approval(s) for each of the six location submissions.

Demonstrated success in implementing similar projects?

Demonstrated success in implementing similar projects? Project will be implemented with the Location Owner, Hyster Fork Lifts, Area Electrician all of who have set up the Gloucester City EV forklift project to install two 5KLB EV forklifts at company expense no grants applied for or awarded. Fleet team National VP for Logistics and Region One Fleet Manager (applicant on Behalf of Builders First Source) have experience in 2009-2015 in Applying for, Receiving (\$15M), Equipment Purchasing to Specification, ROI project analysis to include EPA, Department of Energy (DERG) Grant administration and compliance.

| If your proposed project involves alternative fuels, provide a demonstration of current or future plans to provide adequate refueling infrastructure. |
|---|
| The Builders First Source projects will consitis of six locations in New jersey, Replacing (through Scrappage) twelve diesel forklifts ranging in age of 22-15 years along with four Liquid Propane fork lifts. Builders First Source will also install 18 new Level two workplace chargers for the eighteen total forklifts at these work place locations. |
| |
| Has your organization been approved to receive and expend any other grant funds related to this project? If so, please provide details. |
| NONE |
| |
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| |
| Please provide any additional information that supports this project. |
| |
| Estimated Budget: \$174,764 |
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Two additional pages have been provided as supplemental space to answer any of the questions above.

Supplemental Page 1

Only shovel ready projects will be considered. Please list project partners (Vendors included for the project)

Electrician (Project Partner)

Electrician in the Gloucester City, NJ EV project understands the requirements.

Electrician (Project Partner)

Owner Name George Baker Electric

Owner Address 29 Edgewater Avenue

City Westville

State NJ

Zip 08093

Contact Person (Onwer, Manager) George Baker

Title position Owner

Phone 856-456-4988

Email georgebakerelectric@gmail.com

ROI Reviews/ Emissions reduction modeling

Owner Name EnerSys, Power/Full Solutions

Owner Address 2366 Bernville Road

City Reading

State PA

Zip 19605

Contact Person (Onwer, Manager) H. Lewis

Title position EnerSYS Contact

Phone 610-208-1991

FAX 610-372-8457

Phone Mobile 704-701-4657

Email hlewis@ibcipower.com

WEBPAGE www.Convert2Electric.com

EV FL Supplier #1

Owner Name Hyster-Yale Group

Primary Supplier

Owner Address 1400 Sullivan Drive

City Greenville

State NC

Zip 27834

Contact Person (Onwer, Manager) Jeff Matthews

Title position National Account Manager

Email jeff.matthews@hyster-yale.com

Mobile (407) 619-5764

Phone

WEBPAGE www.hyster-yale.com#hygsig

| Supplemental Page 2 | | |
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| Builders First Source (Who we are): | | |
| Green building is a priority for Builders FirstSource. Our team is well trained and very knowledgeable about green building practices and products. We offer a broad range of products to help you with your green building effort. Trusses, wall panels, FSC umber, engineered lumber, and Energy Star qualified windows and doors are just a ew of the green products that we carry. Make Builders FirstSource your first source or green building practices and products. | | |
| https://www.bldr.com/green-works | | |
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